

General Fund Capital Carry Forwards

	Requested C/Fwd Amount
	£
Milton Road car park repairs	250,000
Clacton Multi-Storey car park repairs	180,000
Cranleigh Close, Clacton, landscaping works	6,660
Environmental Health Database Migration	5,250
Public Access Module to CAPS	54,140
Laying Out Cemetery	170,120
Crematorium and Cemeteries Road Works	150,000
Bath House Meadow Play Area, Walton	37,580
Changing Place Facilities, Walton	62,000
Audit management software	2,230
Joint HR and Payroll System	1,780
Westleigh House Demolish/additional parking provision	23,710
Information and Communications Technology Core Infrastructure	52,400
IT Strategic Investment	153,790
Agresso e-procurement	84,000
Individual Electoral Registration - Scanning Equipment	1,560
Enhanced Equipment replacement - Printing and Scanning	3,610
Office Rationalisation	1,160,000
Replacement of High Volume Printers	29,000
Replacement debit and credit card payment facility	14,630
Replacement Scan Stations	12,000
Alteration of Redundant Cash Office	29,260
Housing in Jaywick	500,000
Private Sector Renewal Grants/Financial Assistance Loans	365,640
Disabled Facilities Grants	2,047,070
Private Sector Leasing	75,660
Empty Homes funding	164,220
Regeneration Capital Projects	349,180
SME Growth Fund Capital Grants	65,000
Harwich Public Realm	1,000,000
Replacement of beach hut supports - The Walings	11,620

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	Requested C/Fwd Amount
	£
Princes Theatre Toilets	40,000
Town Centre Fountain	160,000
Coast Protection - Cliff Road Sea Wall	15,130
Venetian Bridge Clacton	108,140
New Beach Huts	64,600
Cliff Stabilisation Scheme	4,602,590
Public Conveniences Works	140,000
Marine Parade West Clacton Cliff Works	57,270
Total GF Capital Carry Forwards Requested	12,249,840